

PARTICIPANT ESTIMATE COST COMPARISON

Participant	YEARLY ESTIMATES FOR 2011			YEARLY ESTIMATES FOR 2010			DIFFERENCE			% DIFFERENCE			Participant
	PARTICIPANT TOTAL			PARTICIPANT TOTAL			DIFFERENCE			% DIFFERENCE			
	O&M	DEBT SER.	GRAND TOTAL	O&M	DEBT SER.	GRAND TOTAL	O&M	DEBT SER.	GRAND TOTAL	O&M	DEBT SER.	GRAND TOTAL	
Bound Brook	522,708.92	490,642.84	1,013,351.76	487,847.00	483,992.96	971,839.96	\$34,861.92	\$6,649.88	\$41,511.80	7.1%	1.4%	4.3%	Bound Brook
Carteret	1,227,303.52	864,582.92	2,091,886.44	1,170,493.20	851,996.76	2,022,489.96	\$56,810.32	\$12,586.16	\$69,396.48	4.9%	1.5%	3.4%	Carteret
Cranbury	124,880.96	174,466.88	299,347.84	115,813.36	170,390.20	286,203.56	\$9,067.60	\$4,076.68	\$13,144.28	7.8%	2.4%	4.6%	Cranbury
East Brunswick Twp.	2,141,468.24	1,172,697.00	3,314,165.24	2,091,603.28	1,187,963.48	3,279,566.76	\$49,864.96	(\$15,266.48)	\$34,598.48	2.4%	-1.3%	1.1%	East Brunswick Twp.
Edison Twp.	5,085,097.60	2,291,627.24	7,376,724.84	4,532,840.60	2,177,139.84	6,709,980.44	\$552,257.00	\$114,487.40	\$666,744.40	12.2%	5.3%	9.9%	Edison Twp.
Franklin Twp.	2,724,992.36	1,390,811.80	4,115,804.16	2,504,471.00	1,344,753.20	3,849,224.20	\$220,521.36	\$46,058.60	\$266,579.96	8.8%	3.4%	6.9%	Franklin Twp.
Highland Park	535,296.68	507,404.72	1,042,701.40	518,981.64	509,567.60	1,028,549.24	\$16,315.04	(\$2,162.88)	\$14,152.16	3.1%	-0.4%	1.4%	Highland Park
Metuchen	476,494.00	486,798.12	963,292.12	444,166.20	482,608.80	926,775.00	\$32,327.80	\$4,189.32	\$36,517.12	7.3%	0.9%	3.9%	Metuchen
Middlesex	613,733.28	543,190.92	1,156,924.20	566,171.36	532,688.40	1,098,859.76	\$47,561.92	\$10,502.52	\$58,064.44	8.4%	2.0%	5.3%	Middlesex
Monroe Twp.	1,841,923.68	1,054,622.44	2,896,546.12	1,909,376.16	1,093,200.20	3,002,576.36	(\$67,452.48)	(\$38,577.76)	(\$106,030.24)	-3.5%	-3.5%	-3.5%	Monroe Twp.
New Brunswick	4,235,868.40	2,003,105.40	6,238,973.80	4,068,252.20	2,001,415.64	6,069,667.84	\$167,616.20	\$1,689.76	\$169,305.96	4.1%	0.1%	2.8%	New Brunswick
No. Brunswick Twp.	1,725,487.92	1,086,832.92	2,812,320.84	1,650,177.12	1,077,297.80	2,727,474.92	\$75,310.80	\$9,535.12	\$84,845.92	4.6%	0.9%	3.1%	No. Brunswick Twp.
Old Bridge Twp.	3,026,192.80	1,453,199.60	4,479,392.40	2,628,674.20	1,367,698.60	3,996,372.80	\$397,518.60	\$85,501.00	\$483,019.60	15.1%	6.3%	12.1%	Old Bridge Twp.
Perth Amboy	2,094,733.88	1,215,140.20	3,309,874.08	1,972,010.00	1,190,166.68	3,162,176.68	\$122,723.88	\$24,973.52	\$147,697.40	6.2%	2.1%	4.7%	Perth Amboy
Piscataway Twp.	3,206,550.60	1,621,093.72	4,827,644.32	3,153,873.40	1,648,089.44	4,801,962.84	\$52,677.20	(\$26,995.72)	\$25,681.48	1.7%	-1.6%	0.5%	Piscataway Twp.
PARSA	6,748,792.68	2,714,962.28	9,463,754.96	5,965,881.48	2,554,097.84	8,519,979.32	\$782,911.20	\$160,864.44	\$943,775.64	13.1%	6.3%	11.1%	PARSA
Sayreville	2,074,134.88	1,123,652.04	3,197,786.92	1,898,633.48	1,098,521.32	2,997,154.80	\$175,501.40	\$25,130.72	\$200,632.12	9.2%	2.3%	6.7%	Sayreville
So. Amboy	245,086.80	307,239.04	552,325.84	229,679.96	302,468.72	532,148.68	\$15,406.84	\$4,770.32	\$20,177.16	6.7%	1.6%	3.8%	So. Amboy
So. Bo. Brook	200,334.32	250,031.32	450,365.64	174,129.16	236,069.32	410,198.48	\$26,205.16	\$13,962.00	\$40,167.16	15.0%	5.9%	9.8%	So. Bo. Brook
So. Brunswick	2,001,012.64	1,174,971.12	3,175,983.76	2,015,195.68	1,172,361.88	3,187,557.56	(\$14,183.04)	\$2,609.24	(\$11,573.80)	-0.7%	0.2%	-0.4%	So. Brunswick
South River	601,348.88	541,629.88	1,142,978.76	558,669.76	530,637.16	1,089,306.92	\$42,679.12	\$10,992.72	\$53,671.84	7.6%	2.1%	4.9%	South River
Spotswood	396,179.44	367,225.60	763,405.04	323,197.32	337,975.44	661,172.76	\$72,982.12	\$29,250.16	\$102,232.28	22.6%	8.7%	15.5%	Spotswood
Woodbridge	2,209,938.84	1,187,701.96	3,397,640.80	2,061,510.44	1,169,069.52	3,230,579.96	\$148,428.40	\$18,632.44	\$167,060.84	7.2%	1.6%	5.2%	Woodbridge
Chemtura Corp.	253,945.88	197,022.56	450,968.44	253,466.60	194,861.40	448,328.00	\$479.28	\$2,161.16	\$2,640.44	0.2%	1.1%	0.6%	Chemtura Corp.
Ashland Aqualon	488,627.24	372,817.68	861,444.92	452,144.68	371,332.48	823,477.16	\$36,482.56	\$1,485.20	\$37,967.76	8.1%	0.4%	4.6%	Ashland Aqualon
Schweitzer-Mauduit	3,338,648.16	2,164,609.88	5,503,258.04	5,000,749.36	2,667,242.24	7,667,991.60	(\$1,662,101.20)	(\$502,632.36)	(\$2,164,733.56)	-33.2%	-18.8%	-28.2%	Schweitzer-Mauduit
Equistar Chemicals	331,952.48	215,574.36	547,526.84	301,285.76	209,884.36	511,170.12	\$30,666.72	\$5,690.00	\$36,356.72	10.2%	2.7%	7.1%	Equistar Chemicals
Un. Carbide Corp.	46,669.52	149,251.28	195,920.80	48,286.28	159,480.32	207,766.60	(\$1,616.76)	(\$10,229.04)	(\$11,845.80)	-3.3%	-6.4%	-5.7%	Un. Carbide Corp.
Municipal, Total	\$44,059,561.32	\$24,023,629.96	\$68,083,191.28	\$41,041,648.00	\$23,520,170.80	\$64,561,818.80	\$3,017,913.32	\$503,459.16	\$3,521,372.48	7.4%	2.1%	5.5%	Municipal, Total
Industrial, Total	\$4,459,843.28	\$3,099,275.76	\$7,559,119.04	\$6,055,932.68	\$3,602,800.80	\$9,658,733.48	(\$1,596,089.40)	(\$503,525.04)	(\$2,099,614.44)	-26.4%	-14.0%	-21.7%	Industrial, Total
Grand Total	\$48,519,404.60	\$27,122,905.72	\$75,642,310.32	\$47,097,580.68	\$27,122,971.60	\$74,220,552.28	\$1,421,823.92	(\$65.88)	\$1,421,758.04	3.0%	0.0%	1.9%	Grand Total